

**Service Review Worksheet Summary**  
**Department of Public Safety**  
**April 2004**

Dept-No	Service Name	Fund	Recovery	Cost	Legally Mandated: Entity	Scalable	Core Internal	Core External	Expected/Traditional	Optional	Population Served	
	Program: Police Services											
DPS-1	Police Field Services – Patrol Response to Police Events	General Fund	2.0%	\$ 7,399,374	YES	City Charter	NO	NO	YES	NO	NO	Customers: residents and businesses. FY 04-05 projection: 45,000 incidents
DPS-2	Police Field Services – Patrol Response to Fire Events	General Fund	0.0%	\$ 869,399	NO		NO	NO	YES	NO	NO	Customers: residents and businesses. FY 04-05 projection: 650 incidents
DPS-3	Police Field Services – Patrol Response to EMS Events	General Fund	0.0%	\$ 869,399	NO		NO	NO	YES	NO	NO	Customers: residents and businesses. FY 04-05 projection: 750 incidents
DPS-4	Police Field Services – Patrol Response to Traffic Events	General Fund	0.0%	\$ 1,584,001	NO		NO	NO	YES	NO	NO	Customers: residents and businesses. FY 04-05 projection: 7,500 incidents
DPS-5	Police Field Services – Non-Directed Patrol and Ancillary Duties	General Fund	0.0%	\$ 3,223,551	NO		NO	NO	YES	NO	NO	Customers: residents and businesses. FY04-05 projection: 130,000 residents and 9,000 businesses
DPS-6	Capacity and Administrative Support – Employee Training	General Fund	0.0%	\$ 1,224,497	YES	Peace Office Standards and Training	NO	YES	NO	NO	NO	Supports 84 sworn employees in program
DPS-7	Capacity and Administrative Support -Appear in Court	General Fund	0.0%	\$ 302,812	YES	Other Gov't Agency	NO	NO	YES	NO	NO	Supports 84 sworn employees in program

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**April 2004**

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DPS-8	Capacity and Administrative Support - Outside Service - Booking Fees and Rental Rates	General Fund	0.0%	\$ 194,453	YES	Other Gov't Agency	NO	YES	NO	NO	NO	Supports 84 sworn employees in program and indirect support for Patrol Operations
DPS-9	Capacity and Administrative Support - Admin and Support Activities	General Fund/ Police Services Augmentation Fund	15.0%	\$ 1,637,974	NO		YES	YES	NO	NO	NO	Provides direct support and supervision of 84 sworn employees in program
	<b>Program: Fire Services</b>											
DPS-10	Fire Field Services - Fire Response for Fire Events	General Fund	9.0%	\$ 865,393	YES	City Charter	YES	NO	YES	NO	NO	Customers: residents and businesses. FY 04-05 projection: 1,215 fire responses
DPS-11	Fire Field Services - Fire Response to EMS Events	General Fund	0.0%	\$ 1,183,268	NO		YES	NO	YES	NO	NO	Customers: residents and businesses. FY 04-05 projection: 5,374 medical responses
DPS-12	Fire Field Services - Fire Response to Hazmat Events	General Fund	0.0%	\$ 61,541	NO		YES	NO	YES	NO	NO	Customers: residents and businesses. FY 04-05 projection: 145 hazmat responses
DPS-13	Capacity and Administrative Support -Community Safety and Events - Inspections	General Fund	0.0%	\$ 342,346	YES		YES	NO	NO	YES	NO	Customers: residential and business property owners. FY 04-05 projection: 4,200 fire inspections

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**April 2004**

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DPS-14	Capacity and Administrative Support -Community Safety and Events-Education	General Fund	0.0%	\$ 114,270	NO		YES	NO	NO	YES	NO	Customers: residents. FY 04-05 projection: 115 community education events serving approximately 15,000 participants
DPS-15	Capacity and Administrative Support -Station and Equipment Maintenance	General Fund	0.0%	\$ 1,534,907	NO		YES	YES	NO	NO	NO	Customers: 81 officers assigned to Fire Operations. FY 04-05 projection: 7,000 fire apparatus and equipment inspections
DPS-16	Capacity and Administrative Support - Emergency Call Availability	General Fund	0.0%	\$ 8,458,606	YES	City Charter	YES	NO	YES	NO	NO	Customers: residents and businesses. FY04-05 projection: 130,000 residents and 9,000 businesses
DPS-17	Capacity and Administrative Support - Employee Training and Provide Training Support	General Fund	0.0%	\$ 2,382,269	NO		YES	YES	NO	NO	NO	Provides training for 81 officers assigned to fire operations program
DPS-18	Capacity and Administrative Support -Fire-Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: residents and businesses. Provides fire engines and equipment to respond to 130,000 residents and 9,000 businesses.

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**April 2004**

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DPS-19	Capacity and Administrative Support -Administration and Support Activities	General Fund	0.0%	\$ 1,463,710	NO		YES	YES	NO	NO	NO	Provides administration and support of 81 Officers assigned to fire operations program
	<b>Program: Community Safety Services Bureau</b>											
DPS-20	Animal Control and Shelter Services - Provide Field Services and Community Animal Service Events	General Fund	0.0%	\$ 142,132	YES	Other Gov't Agency	YES	NO	NO	YES	NO	Customers: residents and businesses. FY04-05 projection: 2,000 events and 2,000 animal licenses issued
DPS-21	Animal Control and Shelter Services - Employee Training	General Fund	0.0%	\$ 10,341	YES	Other Gov't Agency	YES	YES	NO	NO	NO	Provides training for 1 Sr. Community Service Officer, 1Community Service Officer, and .5 Staff Office Assistant in program
DPS-22	Animal Control and Shelter Services - Contract Shelter Services	General Fund	18.8%	\$ 210,081	YES	Other Gov't Agency	NO	NO	NO	YES	NO	Customers: residents and businesses. FY 04-05 projection: 1,800 animals sheltered at Silicon Valley Humane Society
DPS-23	Animal Control and Shelter Services - Non-Directed Patrol	General Fund	0.0%	\$ 12,826	NO		YES	NO	NO	NO	YES	Customers: residents and businesses. New activity in FY 04-05. 240 hours provided for self-initiated activities

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**April 2004**

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DPS-24	Animal Control and Shelter Services - Administration and Support Activities	General Fund	0.0%	\$ 86,731	NO		YES	YES	NO	NO	NO	Provides administration and support for 2.5 employees in program.
DPS-25	Animal Control and Shelter Services - Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: residents and businesses. Provides truck and computers to respond to 130,000 residents and 9,000 businesses.
DPS-26	Traffic Safety and Enforcement - Provide Traffic Safety Enforcement and Response to Specialized Enforcement	General Fund	64.5%	\$ 416,148	NO		YES	NO	YES	NO	NO	Customers: residential and non-residential drivers. FY 04-05 projection: 2,000 citations issued and response to 1,200 complaints
DPS-27	Traffic Safety and Enforcement - Investigate Major Accidents	General Fund	0.0%	\$ 45,662	YES	Other Gov't Agency	YES	NO	YES	NO	NO	Customers: residential and non-residential drivers. FY 04-05 projection: 25 major accidents
DPS-28	Traffic Safety and Enforcement - Assist Patrol Field Operations	General Fund	0.0%	\$ 107,275	NO		YES	NO	NO	NO	YES	Customers: 84 officers in patrol program. New activity in FY 04-05 Projection: 200 calls for service
DPS-29	Traffic Safety and Enforcement - Provide Court and Ancillary Activities	General Fund	0.0%	\$ 26,946	YES	Other Gov't Agency	YES	NO	YES	NO	NO	Customers: county traffic court system. FY 04-05 projection: 150 court appearances for contested citations

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**April 2004**

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DPS-30	Traffic Safety and Enforcement - Employee Training	General Fund	0.0%	\$ 81,949	NO		YES	YES	NO	NO	NO	Provides training for 1Lieutenant and 3 Officers in program
DPS-31	Traffic Safety and Enforcement - Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: residents and businesses. Provides four motorcycles, three computers and one training motorcycle to respond to 130,000 residents and 9,000 businesses.
DPS-32	Traffic Safety and Enforcement - Administration and Support	General Fund	0.0%	\$ 81,116	NO		YES	YES	NO	NO	NO	Provides Lieutenant hours to support 3 Officers in program
DPS-33	Office of Emergency Services - Provide Community Outreach and Ensure Community Readiness Services	General Fund	11.0%	\$ 189,393	NO		YES	NO	NO	YES	NO	Customers: residents and businesses. FY 04-05 projection: information and training available to 130,000 residents and 9,000 businesses. Estimated volunteer base of 300
DPS-34	Office of Emergency Services - Provide City Preparedness Services	General Fund	0.0%	\$ 24,955	NO		YES	YES	NO	NO	NO	Provides for training of 120 City employees representing 11 departments

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**April 2004**

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DPS-35	Office of Emergency Services - Planning, Research, and Administration and Support Activities	General Fund	0.0%	\$ 191,749	NO		YES	YES	NO	NO	NO	Provides support for 2.5 employees in program.
DPS-36	Office of Emergency Services - Employee Training	General Fund	0.0%	\$ 13,230	NO		YES	YES	NO	NO	NO	Provides training for 2 employees in program
DPS-37	Office of Emergency Services - Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: residents, businesses and city employees. Provides for one car and two computers to support program
DPS-38	Crime Prevention - Neighborhood Resource Officer Services to Schools, Business and Neighborhoods	General Fund	0.0%	\$ 816,675	NO		YES	NO	NO	YES	NO	Customers: residents, schools and businesses. FY 04-05 projection: provides services to 30,000 students at 27 different schools and 3,000 neighborhood service events and 1,200 business service events
DPS-39	Crime Prevention - Provide Juvenile Probation Services	General Fund	100.0%	\$ 83,201	NO		YES	NO	NO	YES	NO	Customers: residents, non-residents and businesses. FY 04-05 projection: 1,300 juvenile offenders

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**Department of Public Safety**  
**April 2004**

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DPS-40	Crime Prevention - Assist Field Patrol Operations	General Fund	0.0%	\$ 53,658	NO		YES	NO	NO	YES	NO	Customers: 84 officers in patrol services. FY 04-05 projection: 1,000 assistance events using 600 Neighborhood Resource Officer hours
DPS-41	Crime Prevention - Employee Training	General Fund	0.0%	\$ 104,861	NO		YES	NO	NO	NO	YES	Provides training for 5 Officers, 2 Community Service Officers and 1 Administrative Aide in program
DPS-42	Crime Prevention - Juvenile Diversion and Neighborhood Safety at Columbia Neighborhood Center	General Fund	0.0%	\$ 40,411	NO		YES	NO	NO	YES	NO	Customers: residents. FY 04-05 projection: services to 1,500 residents in the Columbia Neighborhood
DPS-43	Crime Prevention - Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: residents and businesses. Provides eight computers and internal services to support program
DPS-44	Crime Prevention - Administration and Support Activities	General Fund	0.0%	\$ 309,736	NO		YES	YES	NO	NO	NO	Provides support for 12 employees in program
DPS-45	Crime Prevention - Administration and False Alarm Program	General Fund	100.0%	\$ 96,185	YES	City Ordinance	YES	NO	NO	NO	YES	Customers: residents, businesses and schools. FY 04-05 projection: 6,000 alarms



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**April 2004**

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DPS-46	Crime Prevention - Provide Crossing Guard Services	General Fund	0.0%	\$ 310,205	NO		YES	NO	NO	YES	NO	Customers: residents. FY 04-05 projection: services to 30,000 students at 37 locations
DPS-47	Crime Prevention - Provide Vehicle Abatement Services	General Fund	122.0%	\$ 109,748	NO		YES	NO	NO	YES	NO	Customers: residents and businesses. FY 04-05 projection: tagging and/or towing of 5,500 vehicles
DPS-48	Crime Prevention - Public Safety Contracted Events	General Fund	100.0%	\$ 54,479	NO		YES	NO	NO	NO	YES	Customers: residents and businesses. FY 04-05 projection: 50 events (demand-driven based on community/business needs)
	Program: Personnel and Training Services											
DPS-49A	Recruitment and Selection of Public Safety Officers - Conduct Recruitment, Sworn Selection	General Fund	0.0%	\$ 221,972	NO		YES	YES	NO	NO	NO	Customers: job applicants FY 04-05 projection: 600 applicants
DPS-49B	Recruitment and Selection of Public Safety Officers - Conduct Background Investigations	General Fund	0.0%	\$ 216,969	YES		NO	NO	NO	NO	NO	Customers: applicants. FY 04-05 projection: 100 applicants
DPS-50	Recruitment and Selection of Public Safety Officers - Employee Training	General Fund	0.0%	\$ 20,956	NO		YES	YES	NO	NO	NO	Provides training for three employees in program

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**April 2004**

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DPS-51	Recruitment and Selection of Public Safety Officers - Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: applicants. FY 04-05 projection: 600 applicants
DPS-52	Recruitment and Selection of Public Safety Officers - Administration and Support Activities	General Fund	0.0%	\$ 41,185	NO		YES	YES	NO	NO	NO	Provides administration and support for 5 employees in program
DPS-53	Initial Training Services - Provide Recruit Base Police, Fire, and EMS Training	General Fund	0.0%	\$ 2,018,535	YES	Other Gov't Agency	YES	YES	NO	NO	NO	Customers: newly hired Officers. FY 04-05 projection: 11
DPS-54	Initial Training Services - Administration and Support Activities	General Fund	0.0%	\$ 95,121	NO		YES	YES	NO	NO	NO	Customers: newly hired Officers. FY 04-05 projection: 11
DPS-55	Sworn Training Services - Provide Continuing Police, Fire and EMS Professional Training	General Fund	10.0%	\$ 1,035,457	YES	Other Gov't Agency	YES	YES	NO	NO	NO	Customers: sworn officers. FY 04-05 projection: 210 Officers
DPS-56	Sworn Training Services - Provide EMS Quality Improvement	General Fund	0.0%	\$ 111,551	YES	Other Gov't Agency	YES	NO	NO	YES	NO	Customers: residents and businesses. New activity in FY 04-05. Projection: 4,780 calls

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**April 2004**

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DPS-57	Sworn Training Services - Provide EMS Public Education	General Fund	0.0%	\$ 96,980	NO		YES	NO	NO	NO	YES	Customer: residents and businesses. New activity in FY 04-05. Projection: education & information available to130,000 residents and 9,000 businesses
DPS-58	Sworn Training Services - Provide Armorer Services	General Fund	0.0%	\$ 162,126	NO		NO	YES	NO	NO	NO	Customers: sworn officers. FY 04-05 projection: 210 Officers
DPS-59	Sworn Training Services - Employee Training	General Fund	0.0%	\$ 48,534	NO		YES	YES	NO	NO	NO	Provides training for 6 Officers in program
DPS-60	Sworn Training Services - Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: sworn officers. Provides internal support services for the program
DPS-61	Sworn Training Services - Administrative and Support Activities	General Fund	0.0%	\$ 147,506	NO		YES	YES	NO	NO	NO	Customers: sworn officers. FY 04-05 projection: 210 Officers
DPS-62	Sworn Training Services - Reimbursable POST and Special Enterprise Training	General Fund	100.0%	\$ -	NO		YES	YES	NO	NO	NO	Customers: sworn officers. FY 04-05 projection: 210 Officers. Provides training and training reimbursement.
	Program: Special Operations											
DPS-63	Police Investigations - Persons Crimes Investigations	General Fund	0.0%	\$ 866,372	NO		YES	NO	YES	NO	NO	Customers: residents and businesses. FY 04-05 projection: 400 investigations

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**April 2004**

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DPS-64	Police Investigations - Property Crimes Investigations	General Fund	0.0%	\$ 637,345	NO		YES	NO	YES	NO	NO	Customers: residents and businesses. FY 04-05 projections: 1,900 investigations
DPS-65	Police Investigations - Narcotics/Vice Investigations	General Fund	0.0%	\$ 197,210	NO		YES	NO	YES	NO	NO	Customers: residents and businesses. Based on Council action of 12/18/03 - adjusted costs are \$545,123 for FY 04-05. Based on this resource level, FY 04-05 projection: 275 investigations (60% proactive and 40% reactive)
DPS-66	Police Investigations - Special Investigations (Non-Criminal)	General Fund	0.0%	\$ 262,775	NO		YES	NO	NO	YES	NO	Customers: residents and businesses. FY 04-05 projection: 300 investigations
DPS-67	Police Investigations - Crime Analysis	General Fund	0.0%	\$ 121,461	NO		YES	NO	NO	YES	NO	Customers: residents and businesses. FY 04-05 projection: 400 reports
DPS-68	Police Investigations - Employee Training	General Fund	0.0%	\$ 101,037	NO		YES	YES	NO	NO	NO	Provides training for 18 employees in program
DPS-69	Police Investigations - Automated Fingerprint Identification System and Crime Lab Costs	General Fund	0.0%	\$ 248,251	NO		NO	YES	NO	NO	NO	Customers: residents and businesses. Share of costs for critical county-wide investigative tools for above listed crimes

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**April 2004**

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DPS-70	Police Investigations - Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: residents and businesses. Provides internal support to respond to 130,000 residents and 9,000 businesses.
DPS-71	Police Investigations - Administration and Support Activities	General Fund	0.0%	\$ 465,365	NO		YES	YES	NO	NO	NO	Provides administration and support services for 18 employees in program
DPS-72	Fire Prevention & Engineering Services - Fire Safety Inspections	General Fund	0.0%	\$ 196,286	YES	Other Gov't Agency	YES	NO	NO	YES	NO	Customers: residential and business property owners. FY 04-05 projection: 1,800 inspections
DPS-73	Fire Prevention & Engineering Services - Fire Safety Construction Inspections	General Fund	100.0%	\$ 140,884	YES	City Ordinance	YES	NO	NO	YES	NO	Customers: residential and business property owners. FY 04-05 projection: 2,400 inspections
DPS-74	Fire Prevention & Engineering Services - Fire Cause Investigations	General Fund	0.0%	\$ 124,063	NO		YES	YES	YES	NO	NO	Customers: residential and business property owners. FY 04-05 projection: 45 investigations
DPS-75	Fire Prevention & Engineering Services -Plan Review, Consultation and Coordination - Fire Prevention	General Fund	100.0%	\$ 241,246	YES	City Ordinance	YES	NO	NO	YES	NO	Customers: residential and business property owners. FY 04-05 projection: 1,500 plan reviews and 1,400 consultation contacts
DPS-76	Fire Prevention & Engineering Services - Employee Training	General Fund	100.0%	\$ 42,659	NO		YES	YES	NO	NO	NO	Provides training for 6.5 employees in program

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**April 2004**

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DPS-77	Fire Prevention & Engineering Services - Rental Rates (Fire Prevention)	General Fund	100.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: residents and businesses. Internal support to provide services to 130,000 residents and 9,000 businesses
DPS-78	Fire Prevention & Engineering Services - Administration and Support Activities	General Fund	100.0%	\$ 201,730	NO		YES	YES	NO	NO	NO	Provides administration and support of 6.5 employees in program
DPS-79	Hazardous Materials Safety Services - Hazardous Materials Facility Inspections	General Fund	100.0%	\$ 314,192	YES	Other Gov't Agency	YES	NO	NO	YES	NO	Customers: businesses. FY 04-05 projections: approximately 900 permitted facilities and 840 inspections/re-inspections to be completed
DPS-80	Hazardous Materials Safety Services - Hazardous Materials Release Investigations	General Fund	100.0%	\$ 19,373	NO		YES	NO	NO	YES	NO	Customers: residents and businesses. FY 04-05 projection: 12 investigations
DPS-81	Hazardous Materials Safety Services - Plan Review, Consultation, and Coordination Services	General Fund	100.0%	\$ 88,600	YES	Other Gov't Agency	YES	NO	NO	YES	NO	Customers: residents and businesses. FY 04-05 projection: 850 services
DPS-82	Hazardous Materials Safety Services - Employee Training	General Fund	100.0%	\$ 10,191	NO		YES	YES	NO	NO	NO	Provides training for 3.5 employees in program

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**April 2004**

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DPS-83	Hazardous Materials Safety Services - Rental Rates (Hazardous Materials)	General Fund	100.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: residents and businesses. Provides internal support to respond to 130,000 residents and 9,000 businesses.
DPS-84	Hazardous Materials Safety Services - Administration and Support Activities	General Fund	100.0%	\$ 126,337	NO		YES	YES	NO	NO	NO	Provides administration and support services for 3.5 employees in program
	<b>Program: Technical Services</b>											
DPS-85	Communications Services - Provide Radio and Phone Communication Support	General Fund	0.0%	\$ 2,287,440	NO		NO	YES	YES	NO	NO	Customers: Officers, other law enforcement agencies, residents, business owners. FY 04-05 projection: 122,000 total calls answered
DPS-86	Communications Services - Provide Electronic/Audio Reports	General Fund	0.0%	\$ 91,103	YES	Other Gov't Agency	NO	YES	YES	NO	NO	Customers: court, District Attorney, City Attorney, investigators, internal affairs, supervisors. FY 04-05 projection: Audio tape records/special reports provided: 8,500

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**Department of Public Safety**  
**April 2004**

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DPS-87	Communications Services - Provide Employee Training	General Fund	0.0%	\$ 103,471	NO		YES	YES	NO	NO	NO	911 dispatchers - training to maintain certifications of 20 employees
DPS-88	Communications Services - Administration and Support	General Fund	0.0%	\$ 293,194	NO		YES	YES	NO	NO	NO	Supports all users (internal) of computer-aided dispatch and other systems. Customer: 200
DPS-89	Communications Services - Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Supports all technical equipment , including 911 telephones, radio system, computer-aided dispatch, etc. Customer: 200
DPS-90	Records Management & Information Services - Provide Public Safety Records Information to Internal/External Customers	General Fund	11.0%	\$ 808,957	YES	Other Gov't Agency	YES	YES	YES	NO	NO	Customers: residents, business owners, insurance companies, attorneys, victims of crime, other law enforcement agencies. FY 04-05 projection: 18,500 requests for records transactions
DPS-91	Records Management & Information Services - Provide Court Services	General Fund	0.0%	\$ 204,163	YES	Other Gov't Agency	NO	NO	YES	NO	NO	Customers: courts, District Attorney, Officers, investigators, witnesses. FY 04-05 projection: 3,700 court cases will be processed with many customers associated with each.



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**Department of Public Safety**  
**April 2004**

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DPS-92	Records Management & Information Services - Provide Fingerprint Services	General Fund	0.0%	\$ 6,290	YES Other Gov't Agency, City Ordinance	YES	NO	NO	NO	NO	Customers: City employees, officers, business owners or employees needing clearance. FY 04-05 projection: 750 completed requests
DPS-93	Records Management & Information Services - Provide Parking Citation Services	General Fund	0.0%	\$ 26,244	YES Other Gov't Agency	YES	YES	NO	NO	NO	Customers: those challenging parking tickets and processed by vehicle code requirements. FY04-05 projections: 225 citations adjudicated
DPS-94	Records Management & Information Services - Permitting & Licensing	General Fund	12.0%	\$ 31,373	YES Other Gov't Agency, City Ordinance	NO	YES	NO	NO	NO	Customers: cab companies, drivers, other applicant businesses requiring permits or licenses. FY04-05 projection: 150 transactions processed
DPS-95	Records Management & Information Services - Employee Training	General Fund	0.0%	\$ 10,315	NO		YES	YES	NO	NO	Customers: employees maintaining required certifications and maintaining RMS and other special software skills. FY 04-05 projection: 14 employees
DPS-96	Records Management & Information Services - Administration and Support	General Fund	0.0%	\$ 39,219	NO		YES	YES	NO	NO	Customers: all users of records management services systems. FY 04-05 projection: 200 users served

**Service Review Worksheet Summary**  
**Department of Public Safety**  
**April 2004**

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DPS-97	Data & Statistics Services - Statistical Reporting	General Fund	0.0%	\$ 287,493	YES	Other Gov't Agency	NO	YES	NO	NO	NO	Customers: management, FBI, Department of Justice, crime analyst, Officers. FY 04-05 projection: 212 customers served and 34,700 products
DPS-98	Data & Statistics Services - Employee Training	General Fund	0.0%	\$ 2,843	NO		YES	YES	NO	NO	NO	Customers: data and statistics employees. FY 04-05 projection: 5 employees
DPS-99	Data & Statistics Services - Administration and Support	General Fund	0.0%	\$ 33,891	NO		YES	YES	NO	NO	NO	Customers: DPS employees FY 04-05 projection: 330
DPS-100	Property & Evidence - Provide Property & Evidence Services	General Fund	0.0%	\$ 156,764	YES	Other Gov't Agency	NO	NO	NO	YES	NO	Customers: Officers, District Attorney, crime victims. FY 04-05 projection: 5,800 transactions
DPS-101	Property & Evidence - Administration and Central Supply Services	General Fund	0.0%	\$ 61,356	NO		YES	YES	NO	NO	NO	Customers served: Officers/DPS employees FY 04-05 projection: 330 customers served
DPS-102	Property & Evidence - Employee Training	General Fund	0.0%	\$ 3,014	NO		YES	YES	NO	NO	NO	Provides training for 2 employees in program

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**Department of Public Safety**  
**April 2004**

Dept-No	Service Name	Fund	Recovery	Cost	Legally Mandated: Entity	Scalable	Core Internal	Core External	Expected/Traditional	Optional	Population Served	
	Program: Public Safety Administration											
DPS-103	Professional Standards - Conduct Professional Standards Investigations	General Fund	0.0%	\$ 110,111	YES	Other Gov't Agency	NO	YES	NO	NO	NO	Customers: residents and sworn employees. FY 04-05 projections: average of 20 investigations plus an additional 20 inquiries that do not result in investigations. 210 sworn employees are also served by this activity.
DPS-104	Professional Standards - Employee Training -	General Fund	0.0%	\$ 13,518	NO		YES	YES	NO	NO	NO	Provides training for 2 employees in program
DPS-105	Professional Standards - Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: sworn employees. Provides internal support services. FY 04-05 projection: 210 employees
DPS-106	Professional Standards - Administration and Support Services	General Fund	0.0%	\$ 79,653	NO		YES	YES	NO	NO	NO	Provides administration and support services for 2 employees in program
DPS-107	Department Administrative Services - Public Safety Planning and Research and Facility Maintenance	General Fund	0.0%	\$ 289,376	NO		YES	YES	NO	NO	NO	Customers served: Officers/DPS employees. FY 04-05 projection: 330 employees

**Service Review Worksheet Summary**  
**Department of Public Safety**  
**April 2004**

Dept-No	Service Name	Fund	Recovery	Cost	Legally Mandated: Entity		Scalable	Core Internal	Core External	Expected/Traditional	Optional	Population Served
DPS-108	Department Administrative Services - Budget Administration and Analysis and Personnel Services	General Fund	0.0%	\$ 199,305	NO		YES	YES	NO	NO	NO	Customers served: Officers/DPS employees. FY 04-05 projection: 330 employees
DPS-109	Department Administrative Services - Executive Management	General Fund	0.0%	\$ 890,636	NO		YES	YES	NO	NO	NO	Customers served: Officers/DPS employees. FY 04-05 projection: 330 employees
DPS-110	Department Administrative Services - Administration and Support for Third Party Information Systems	General Fund	0.0%	\$ 58,640	NO		YES	YES	NO	NO	NO	Customers served: Officers/DPS employees. FY 04-05 projection: 330 employees
DPS-111	Department Administrative Services - Rental Rates	General Fund	0.0%	Allocated	NO		YES	YES	NO	NO	NO	Customers: DPS employees. Provides internal support services for the program. FY 04-05 projection: 330 employees
DPS-112	Department Administrative Services - Administration and Support	General Fund	0.0%	\$ 426,663	NO		YES	YES	NO	NO	NO	Customers served: Officers/DPS employees. FY 04-05 projection: 330 employees